

FINANCIALS

Fiscal Year Ending 3/31/24

INCOME

Grants & Contributions \$1,680,678 Investment Income \$234,902

TOTAL INCOME \$1,915,580

PROGRAM SERVICE EXPENDITURES

Will Rogers Institute \$459,382
Brave Beginnings \$264,778
Pioneers Assistance Fund \$1,245,152

TOTAL EXPENDITURES \$1,969,312







SUMMARY OF ALL EXPENSES

Program \$1,969,312 (77%)
 Fundraising \$292,873 (11%)
 Management/General \$308,910 (12%)

TOTAL \$2,571,095 (100%)

